

**Case :**

49

**Country :**

Belgium

**Sector :**

Food – Meat Processing

**Company :**

Poultry and food(meat) processing.

**Type of intervention :**

Productivity improvement for production and planning.

Development and implementation improved 360° management control system.

**Project Goal:**

EffCo has been working in both plants (the slaughterhouse and the food processing plant). As the EffCo approach led to a better insight in cost prices, the slaughterhouse was sold during the project. Other themes were man-hour productivity and machine utilization optimization.

**What did we do?**

- We made a history per product on sold volumes.
- We implemented a daily reporting on production volumes, man-hours, machine hours, waste, quality.
- We developed change-over matrixes (time per product).
- We developed forecasting, planning, follow-up and reporting tools.

**Results :**

We implemented a people reduction from 93 to 78 people.